

## **SOUTH WEST OF SCOTLAND TRANSPORT PARTNERSHIP**

**Meeting of Friday, 24 November 2023 at 10.30am,  
Council Hall, Council Offices, English Street, Dumfries, DG1 2DD  
and via Microsoft Teams**

### **Members of the Board**

<b>John Campbell</b> (Chair)	- Dumfries and Galloway Council
<b>Karen Jackson</b> (Vice Chair)	- South of Scotland Enterprise
<b>David Bryson</b>	- NHS Dumfries and Galloway
<b>Jim Dempster</b>	- Dumfries and Galloway Council
<b>Willie Scobie</b>	- Dumfries and Galloway Council
<b>Keith Walters</b>	- Dumfries and Galloway Council
<b>Andrew Wood</b>	- Dumfries and Galloway Council

### **Future Meetings**

**2 February 2024**

**22 March 2024**

**28 June 2024**

**27 September 2024**

**29 November 2024**

**Douglas Kirkpatrick**

Lead Officer, South West of Scotland Transport Partnership



# SOUTH WEST OF SCOTLAND TRANSPORT PARTNERSHIP

Meeting of Friday, 24 November 2023 at 10.30am  
Council Hall, Council Offices, English Street, Dumfries, DG1 2DD  
and via Microsoft Teams

1. **SEDERUNT AND APOLOGIES**
2. **DECLARATIONS OF INTEREST**
3. **MINUTE OF MEETING ON 27 OCTOBER 2023** – For Approval
4. **PRESENTATION FROM A77 CAMPAIGN TEAM** – Recommendation - to receive the presentation from the A77 campaign team.
5. **REVENUE BUDGET MONITORING REPORT 2023/24 FOR THE PERIOD ENDING 31 OCTOBER 2023** – Recommendation – to note the forecast outturn for the revenue budget as at 31 October 2023.
6. **CLIMATE CHANGE DUTIES – REPORTING 2022/23**- Recommendations - (i) note SWestrans statutory Climate Change Duties Reporting requirements; and (ii) agree to submit the 2022/23 Climate Change Duties Report for SWestrans by the deadline 30 November 2023.
7. **CAPITAL EXPENDITURE PROGRAMME – COMMUNITY BUS FUND / BUS SHELTERS** - Recommendations – (i) agree the utilisation of the 2023/24 Community Bus Fund allocation as indicated in paragraph 3.4; and (ii) agree the Bus Shelter Programme as shown at Appendix 1.
8. **ANY OTHER BUSINESS WHICH THE CHAIRMAN MAY DECIDE IS URGENT DUE TO THE NEED FOR A DECISION**

Douglas Kirkpatrick  
Lead Officer

Claire Rogerson  
Secretary to the Board



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## SOUTH WEST OF SCOTLAND TRANSPORT PARTNERSHIP

Meeting of Friday 26 October 2023  
 at 10.30am at Dumfries and Galloway Council Headquarters, English Street,  
 Dumfries and via Microsoft Teams

### Present

#### Members

<b>John Campbell</b> (Chair)	-	Dumfries and Galloway Council
<b>Karen Jackson</b> (Vice-Chair)	-	South of Scotland Enterprise
<b>David Bryson</b>	-	NHS Dumfries and Galloway
<b>Jim Dempster</b>	-	Dumfries and Galloway Council
<b>Willie Scobie</b>	-	Dumfries and Galloway Council
<b>Andrew Wood</b>	-	Dumfries and Galloway Council

#### Officials

<b>Douglas Kirkpatrick</b>	-	Lead Officer
<b>Claire Rogerson</b>	-	Secretary to the Board
<b>Kirsty Dunsmore</b>	-	Policy and Projects Officer
<b>Janet Sutton</b>	-	Finance Officer
<b>Grant Coltart</b>	-	Team Leader

#### Apologies

<b>Keith Walters</b>	-	Dumfries and Galloway Council
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#### Observers

<b>Frazer Smith</b>	-	Stagecoach
<b>Graham Whiteley</b>		

#### In Attendance

<b>Peter Lindsay</b>	-	Audit Scotland
<b>Ciaran O'Brien</b>	-	Audit Scotland
<b>Ron McLean</b>	-	Beattock Station Action Group

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## 1. SEDERUNT AND APOLOGIES

6 Board Members present and 1 apology.

John Campbell, David Bryson and Willie Scobie attended at Dumfries and Galloway Council Headquarters,

Karen Jackson. Jim Dempster and Andrew Wood attended via MS Teams.

**PROCEDURE** – The Secretary confirmed those observers who were present at the meeting.

## 2. DECLARATIONS OF INTEREST

**NONE** declared.

## 3. MINUTES OF MEETING ON 30 JUNE 2023

### Decision

**APPROVED.**

## 4. REPORT BY EXTERNAL AUDIT ON THR 2022/23 AUDIT OF SOUTH WEST SCOTLAND TRANSPORT PARTNERSHIP

### Decision

The Board :-

4.1 **AGREED** to receive the external auditors' report on the 2022/23 audit as detailed at Appendix 1 of the report;

### **APPROVED**

4.2 the Letter of Representation to be certified by the Treasurer and appended to the audit report as detailed at Appendix 2 of the report;

4.3 the audited accounts which would be certified by the Treasurer and Audit Scotland as detailed at Appendix 3 of the report; and

4.4 **NOTED** that the certified accounts would be made available to all Members and that they would be available on the SWestrans website as detailed in paragraph 3.4 of the report.

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## 5. REVENUE BUDGET MONITORING REPORT 2023/2024 FOR THE PERIOD ENDING 30 SEPTEMBER 2023

### Decision

The Board **NOTED** the forecast outturn for the revenue budget as at 30 September 2023.

## 6. CAPITAL EXPENDITURE PROGRAMME 2023/24 – 2025/26 UPDATE

**BOARD MEMBER** – Andrew Wood left the meeting during this item – 5 Board Members present.

### Decision

The Board:-

6.1 **NOTED** the update on Capital Programme for 2023/24 to 2025/26 as outlined in the report; and

6.2 **AGREED** the recruitment to the vacant Policy and Project Officer post on the basis outlined in paragraph 3.9

## 7. REGIONAL TRANSPORT STRATEGY 2023 TO 2042

### Decision

The Board **REVIEWED** and **AGREED** the suggested response to the feedback received on the SWestrans Regional Transport Strategy 2023 to 2042 at the Appendix to the report subject to amendment to reflect recognition that STPR2 did not address all the ambitions of SWestrans or reflect the ambitions for rural Scotland.

## 8. RAIL UPDATE

### Decision

The Board **NOTED**

8.1 the update on the Scotrail off-peak all day fares trial;

8.2 the update on Ayr Station closure;

8.3 the update on the Avanti West Coast contract; and

8.4 **FURTHER NOTED** that the Lead Officer undertook to write to Stena regarding usage figures.

## 9. STANDING ORDERS REVIEW

### Decision

The Board **NOTED**

9.1 that no amendments are required to Standing Orders at this time; and

9.2 that a review of the Procurement Standing Orders would be undertaken and reported back to the board.

## 10. CALENDAR OF MEETINGS

### Decision

The Board **AGREED** the Calendar of Meetings for 2024 as set out in paragraph 2.2 of the report.

## 11. ANY OTHER BUSINESS WHICH THE CHAIR MAY DECIDE IS URGENT DUE TO THE NEED FOR A DECISION

### Decision

The Board **NOTED** that there was no item of urgent business deemed urgent by the Chair due to the need for a decision.



## PRESENTATION FROM A77 CAMPAIGN TEAM

### 1. Reason for Report

To provide the Board with an update on the work being undertaken by the A77 Campaign Team (ACT 77).

### 2. Background

2.1 The A77 is one of the key trunk roads on the strategic road network of Dumfries and Galloway. There is significant car and HGV demand on the A77 linked to the ports at Cairnryan. The A77 is a single carriageway road and has low average speeds with long and unreliable journey times due in part to the reduced speed and platooning of HGVs.

2.2 South West Scotland is the focus of several proposed interventions identified through the Strategic Transport Projects Review 2 (STPR2). One of the key interventions specifically relates to the A77, namely priority 40 *'Access to Stranraer and the ports at Cairnryan: safety, resilience and reliability improvements on the A75 and A77 strategic corridors...'*

2.3 Improvements to the A77 and other key routes across the region have also been identified as priorities in the Regional Transport Strategy 2023-20242:

- **Priority 18** - Investigate the feasibility of bypasses for Crocketford and Springholm on the A75 as well as other communities on the A7, A75, A76, A77 and A709 including Dumfries.
- **Priority 57** - Enhancements to the strategic road network including the A7, A75, A76, A77, A701 and A709 should be taken forward to improve safety, journey times, diversionary routes and improve access to key locations across the region.

### 3. Key Points

3.1 ACT 77 will attend the Board meeting to deliver a presentation on the work they are doing to highlight the need for improvements on the A77.

3.2 Board members will be given the opportunity to ask questions and discuss the points raised in the presentation in more detail.

4. Implications	
<b>Financial</b>	None.
<b>Policy</b>	Improvements to the A77 is one of the key priorities in STPR2 and our RTS 2023-2042.
<b>Equalities</b>	Provision of good quality roads infrastructure will enhance travel choice and experience for those with protected characteristics.
<b>Climate Change</b>	None.
<b>Risk Management</b>	None.

**5. Recommendation**

Members of the Board are asked to receive the presentation from the A77 campaign team.

Report Author – Kirsty Dunsmore  
Tel: 07734 073391

Date of Report: 09 November 2023  
File Ref: SW2/Meetings/2023

Approved by: Douglas Kirkpatrick  
Lead Officer  
South West of Scotland Transport Partnership  
Cargen Tower  
Garroch Business Park  
Dumfries DG2 8PN

## REVENUE BUDGET MONITORING REPORT 2023/2024 FOR THE PERIOD ENDING 31 OCTOBER 2023

### 1. Reason for Report

To provide the Board with an update on the Partnership's 2023/24 monitoring and forecast outturn position based on the period ending 31 October 2023.

### 2. Background

The Scottish Government provide revenue funding to SWestrans, with Dumfries and Galloway Council also providing funding. SWestrans requisitions funding from Dumfries and Galloway Council in respect of payments required for public bus service contracts.

### 3. Key Points

3.1 The **Appendix** shows the revenue budget summary for SWestrans. The published expenditure budget for 2023/24 of £4,447,289 was agreed by the Board on 31 March 2023. It is vital to the economic wellbeing of the Partnership and its stakeholders that the financial resources are managed effectively, and expenditure and income is delivered in line with the approved budget.

3.2 This report forms part of the financial governance and stewardship framework, which ensures that the financial position of the Partnership is acknowledged, understood and quantified on a regular basis. It provides assurance to the members of the Board that resources are being managed effectively and allows corrective action to be taken where necessary.

3.3 Board Members will note that based on the financial performance to date, it is forecast that a balanced budget will be delivered.

### 4. Consultations

The Proper Officer has been consulted and is in agreement with its terms.

5. Implications	
<b>Financial</b>	As laid out in the report
<b>Policy</b>	No policy implications from this report
<b>Equalities</b>	No equalities implications from this report
<b>Climate Change</b>	No climate change implications from this report
<b>Risk Management</b>	The monitoring relates to the known risks R04 – Capital funding      R06 – Overspending R07 – Revenue funding      R12 – Third Party liabilities R14 – Withdrawal of DGC Governance support R15 – Cyber crime

### 6. Recommendation

Members of the Board are asked to note the forecast outturn for the revenue budget as at 31 October 2023.

Janet Sutton - Report Author Finance Officer Tel: 01387 260105 Date of Report: 3 November 2023	Douglas Kirkpatrick, Lead Officer South West of Scotland Transport Partnership Cargen Tower Garroch Business Park, Dumfries, DG2 8PN
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**APPENDIX** - Monitoring Report 2023/24 for the period ending 30 September 2023.

**SOUTH WEST OF SCOTLAND TRANSPORT PARTNERSHIP**  
**REVENUE BUDGET MONITORING AS AT 31 October 2023**

	FINAL OUTTURN 2022/23 £	PUBLISHED BUDGET 2023/24 £	BUDGET ADJUSTMENTS 2023/24 £	ADJUSTED BUDGET 2023/24 £	ACTUAL EXPENDITURE TO 31/10/23 £	PROJECTED OUTTURN 2023/24 £	VARIANCE 2023/24 £
<b>EXPENDITURE</b>							
Staff Costs	138,745	249,348		249,348	105,841	249,348	0
Transport Costs	0	0		0	0	0	0
Administration Costs	30,854	21,153	1,663	22,816	22,816	22,816	0
Payments	4,301,098	4,128,038		4,128,038	2,117,024	4,128,038	0
Central Support	44,071	48,750	-1,663	47,087	0	47,087	0
Capital Charges	265,903			0	194,317	0	0
<b>Total Expenditure</b>	<b>4,780,671</b>	<b>4,447,289</b>	<b>0</b>	<b>4,447,289</b>	<b>2,439,998</b>	<b>4,447,289</b>	<b>0</b>
<b>INCOME</b>							
Scottish Government Funding	259,250	259,250		259,250	181,050	259,250	0
D&G Council Funding	100,000	100,000		100,000	0	100,000	0
Other Contributions	4,421,421	4,088,039		4,088,039	0	4,088,039	0
<b>Total Income</b>	<b>4,780,671</b>	<b>4,447,289</b>	<b>0</b>	<b>4,447,289</b>	<b>181,050</b>	<b>4,447,289</b>	<b>0</b>
<b>NET EXPENDITURE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,258,948</b>	<b>0</b>	<b>0</b>

## CLIMATE CHANGE DUTIES - REPORTING 2022/2023

### 1. Reason for Report

To agree the submission of the 2022/23 Climate Change Duties Report for SWestrans.

### 2. Background

2.1 All public bodies listed in Schedule 1 of the 'Climate Change (Duties of Public Bodies; Reporting Requirements) (Scotland) Order 2015' as amended by the Climate Change (Duties of Public Bodies: Reporting Requirements) (Scotland) Amendment Order 2020, are required to report annually on compliance with climate change duties established under S44 of the Climate Change (Scotland) Act 2009 and in accordance with Schedule 2 of the 2015 Order.

2.2 SWestrans has submitted annual Climate Change Duties Reports since 2015/2016. Mandatory reports have been required since November 2017 to assist public bodies in monitoring progress and activity on climate change duties and inform the future direction of the organisation's climate change strategy. At its meeting on 13 March 2013, the Board agreed a Climate Change Strategy for SWestrans.

### 3. Key Points

3.1 The majority of SWestrans business which has an impact on climate change relates to the procurement of socially necessary local bus services. Prior to each procurement round SWestrans optimises the proposed network to ensure that the total mileage undertaken is reduced, where possible, whilst meeting its objectives of increasing uptake of sustainable travel by all residents of Dumfries and Galloway.

3.2 SWestrans has no fixed assets which contribute to climate change. Staff undertaking activities on SWestrans behalf are employed by Dumfries and Galloway Council and therefore, the normal day to day influence on emissions for the management and delivery of SWestrans business is included in the Council's climate reporting.

3.3 SWestrans has direct control and influence on emissions in its policy setting, its delivery of projects and its procurement and delivery of the local bus network. The only measurable emission source under SWestrans direct control is for the total passenger km procured to deliver the local bus network. In 2021/22 this total was 5,008,848 km with the 2022/23 total increasing to 5,307,068 km.

3.4 This 6% increase in supported mileage was due to service 502 Dumfries to Castle Douglas changing from a commercial service to a supported service and several journeys on the supported network that had been suspended through Covid returning to the network, particularly additional daily journeys on service 500 Dumfries to Stranraer as well as journeys that had reduced to request only returning to scheduled provision to meet passenger need.

3.5 In response to the global climate emergency and Scotland's net zero by 2045 target, the 2020 Amendment Order set out additional annual reporting requirements for all public bodies. The additional reporting requirements are as follows:

- where applicable, the body's target date for achieving zero direct emissions of greenhouse gases, or such other targets that demonstrate how the body is contributing to Scotland achieving its emissions reduction targets.
- where applicable, targets for reducing indirect emissions of greenhouse gases.
- how the body will align its spending plans and use of resources to contribute to reducing emissions and delivering its emissions reduction targets.
- how the body will publish, or otherwise make available, its progress to achieving its emissions reduction targets.
- where applicable, what contribution the body has made to helping deliver Scotland's Climate Change Adaptation Programme.

3.6 In line with the additional reporting requirements detailed above SWestrans will be required to review its Climate Change Strategy, to enable targets for reducing emissions to be set and adaptations to be made. As part of the new Regional Transport Strategy 2023-2042, SWestrans will set climate targets and establish a clear delivery plan of how emissions from the supported local bus network will be reduced and be net zero by 2045 in line with Scottish Government targets.

<b>4. Implications</b>	
<b>Financial</b>	None.
<b>Policy</b>	No change in policy. This work fulfils SWestrans policy objectives.
<b>Equalities</b>	None.
<b>Climate Change</b>	The Climate Change implications are set out in the report.
<b>Risk Management</b>	Climate change objectives relate to a few known risks: R02 – Public Image                      R04 – Capital Funding R05 – RTS Delivery                      R07 – Revenue Funding

#### **5. Recommendations**

Members of the Board are asked to:

- 5.1 note SWestrans statutory Climate Change Duties Reporting requirements; and
- 5.2 agree to submit the 2022/23 Climate Change Duties Report for SWestrans by the deadline 30 November 2023.

Report Author: Kirsty Dunsmore Tel: 07734 073391	Approved by: Douglas Kirkpatrick Lead Officer South West of Scotland Transport Partnership Cargen Tower Garroch Business Park Dumfries DG2 8PN
Date of Report: 02 November 2023 File Ref: SW2/2023/Meetings	

## CAPITAL EXPENDITURE PROGRAMME – COMMUNITY BUS FUND / BUS SHELTERS

### 1. Reason for Report

This report provides the Board with information on the Scottish Governments Community Bus Fund and seeks agreement to the Bus Shelter Programme

### 2. Background

2.1 At its meeting on 30 June 2023, the Board agreed its Capital Programme as detailed in Table 1 below:

<b><u>SWestrans Capital Programme 2023/24 – 2025/26</u></b>	<b>Total Budget Allocated 2023/24</b>	<b>Total Budget Allocated 2024/25</b>	<b>Total Budget Allocated 2025/26</b>	<b>Total</b>
	£	£	£	£
Local Bus Network	1,126,000	0	840,000	1,966,000
Rail Station Parking	557,000	0	0	557,000
Active Travel Network	854,000	400,000	400,000	1,654,000
<b>TOTAL</b>	<b>2,537,000</b>	<b>400,000</b>	<b>1,240,000</b>	<b>4,177,000</b>

Table 1 – SWestrans Capital Programme 2023/24 – 2025/26

2.2 On 22 September 2023, the Scottish Government launched the Community Bus Fund (CBF). The CBF will provide funding of £5m this financial year to support authorities in exploring the full range of bus options set out in the Transport (Scotland) Act 2019. £4.25m of the funding is capital and has been automatically distributed through the General Capital Grant to local authorities on a per capita basis based on levels of transport poverty.

2.3 At its meeting on 26 November 2021, the Board were advised of the review of capital funding undertaken by Dumfries and Galloway Council and noted the merger of the SWestrans Asset Class with the Council's Fleet Asset Class to create a combined Transport Asset Class. This merged asset class enables the Council and SWestrans to work closely and align the investment needs and priorities for both the organisations when considering the allocation of funding within the combined Transport asset class programme.

2.4 At its meeting in November 2022, the Board was advised that work was ongoing to collect and then assess the condition of existing bus stops and bus shelters across the region with the intention of presenting this information by the end of 2023.

2.5 At its meeting on 16 January 2015, the Board agreed the scoring criteria detailed in Table 2 below for prioritising new and replacement bus shelter for future programmes:

	Factor	Possible
1.	Demand volume, bus departures/day: 1 to 5 6 to 10 11 to 20 20+	5 10 15 20
2.	Existing provision: Exposed location – no shelter <300m No shelter within 300m Shelter within 300m Shelter at location-poor condition	20 15 10 5
3.	User segments: Used for travel to school Significant use by vulnerable users*	10 10
4.	Feasibility Very low Low Medium High Very High	2 4 6 8 10
5.	Strategic fit Very low – not on a bus route/drop-off only Low – on bus route served less than 5 days /week Medium – regular bus route** other shelter(s) in settlement High – regular bus route adjacent to employment/education Very high – regular bus route, only shelter within settlement	2 4 6 8 10
	Total	80

**Table 2 – Agreed Bus Shelter Programme Scoring Criteria**

\*- Significant use by vulnerable users, relates to locations adjacent to sites such as Hospitals, Health Centre, ARCs and Care Facilities

\*\*- Regular bus route = served 5 or more days per week

### 3. Key Points – Community Bus Fund

3.1 As indicated in paragraph 2.2 the Community Bus Fund was launched in September 2023 with funding allocated to local authorities for the current financial year.

3.2 Dumfries and Galloway Council has been provided with £422k of capital funding from the CBF for the current financial year and this funding is to be used to support the objectives of improving transport connectivity, integration between transport modes, or innovative transport solutions.

3.3 This funding has been added to the Transport Asset class and given its intended use on bus services the Communities Committee at its meeting on 5 December 2023 will be advised that it will be managed by SWestrans through our aligned capital programme.

3.4 It will be challenging at this late stage in the financial year to spend the full



allocation. However, initial indications of potential projects that meet the CBF criteria and that could be implemented by March 2024 are provided below for consideration:

- Vehicle purchase (£262k) - The current purchase of Ultra Low Emission low floor buses to replace existing leased bus assets is being led by Dumfries and Galloway Council. Adding a further 2 vehicles to the current order would cost some £262k and accelerate the current vehicle replacement programme these vehicles would be utilised by DGC Buses to deliver school and local bus services.
- Bus Shelter Programme (£120k) – providing additional funding to the bus shelter renewal/replacement and associated works programme would enable an acceleration of the programme that is discussed further under section 4 of this report and would allow works at some 20 to 25 sites across the region.
- Dumfries Bus Station Feasibility (£40k) – Priority 33 In our Regional Transport Strategy 2023-2042 states ‘Further analysis should be undertaken to assess the potential to provide a bus station in Dumfries and, if found to be feasible and beneficial, partners should work together to facilitate its delivery.’ It is intended that a study would be commissioned to identify possible sites, provide initial designs and estimated development costs for a bus station.

3.5 The Board are asked to agree the utilisation of the 2023/24 Community Bus Fund allocation as indicated in paragraph 3.4.

#### 4. Key Points – Bus Stops/Shelters

##### Condition

4.1 As indicated in paragraph 2.4, work has been ongoing to assess the current condition of bus shelters across the region. A site visit was undertaken at each shelter with the data collected entered onto an asset spreadsheet. It should be noted that the visit can only be a snapshot of the shelter at the time it was surveyed and as such the condition of some sites may have altered since.

4.2 There are 408 bus shelters in Dumfries and Galloway, each has been assessed using a high-level (Green - Good, Amber, Red – Poor) traffic lights system 45 were recorded as being in poor condition. Where appropriate, these shelters have been further assessed, scored and added to the draft bus shelter provision/ replacement programme.

##### Bus Stop/Shelter Programme 2023/24

4.3 Table 3 provides a summary of the 2022/23 total spend and spend to date for the 2023/24 financial year:

<b><u>Bus Stop/Shelter Programme</u></b> <b><u>2022/23 – 2023/24</u></b> <b><u>Completed Works</u></b>	<b>New</b>	<b>Replaced</b>	<b>Costs</b>
2022/2023 Shelters	2	2	£19,266
2023/2024 Shelters (to date)	2	4	£52,181
2023/2024 Bus Stop works	8	N/A	

Table 3 – Spend Summary Bus Stop/Shelter Programme 2022/23 – 2023/24

4.4 Table 4 provides a summary of works that have been assessed and are either committed (£11.4k) or awaiting budget to be committed (£30k)

<b><u>Bus Stop/Shelter Programme 2023/24 Assessed Works</u></b>	<b>New</b>	<b>Replaced</b>	<b>Costs</b>
Shelters (Committed)	1	2	£11,392
Shelters (Uncommitted)	6	6	£25,000
Stops (Uncommitted)	11	N/A	£5,000

**Table 4 – Summary of assessed sites Bus Stop/Shelter Programme 2023/24**

#### Bus Stop/Shelter Programme 2024/25

4.5 New/replacement bus shelters are provided by SWestrans through its Capital Programme. On completion of works the shelters become Dumfries and Galloway Council assets and thereafter any maintenance of the shelters is the responsibility of the Council.

4.6 All bus shelter requests are scored using the agreed criteria shown in paragraph 2.5 and a draft prioritised list of proposed locations for the bus shelter provision/ replacement programme is attached as **Appendix 1**.

4.7 The Board are asked to note that it would be intended to accelerate this programme immediately through the additional CBF funding available as discussed in paragraph 3.4. The Board is asked to agree the priority list for bus shelter renewal/replacement.

<b>5. Implications</b>	
<b>Financial</b>	Regular reports will be brought to the Board on the progress with the capital programme during 2023/24.
<b>Policy</b>	None. This work fulfils SWestrans policy objectives.
<b>Equalities</b>	Provision of good quality infrastructure will enhance travel choice and experience for those with protected characteristics.
<b>Climate Change</b>	Provision of good quality infrastructure that enhances opportunity for increased uptake of active and sustainable travel will have a positive impact on climate change objectives.
<b>Risk Management</b>	Progression of the Capital Programme relates to two known risks: R02 – Public image R04 – Capital Funding.

<b>6. Recommendations</b>
Members of the Board are asked to agree:
6.1 agree the utilisation of the 2023/24 Community Bus Fund allocation as indicated in paragraph 3.4; and
6.2 agree the Bus Shelter Programme as shown at Appendix 1.

Douglas Kirkpatrick/Linda Richardson - Report Authors	Approved by: Douglas Kirkpatrick, Lead Officer
Date of Report: 13 November 2023	South West of Scotland Transport Partnership
File Ref: SW2/meetings/2023	Cargen Tower, Garroch Business Park
	Dumfries DG2 8PN

Appendix 1 – Draft Bus Shelter Programme 2024/25

## Draft Bus Shelter Programme 2024/25

Location	Road	Score	Position	Provision
Dumfries	Newbridge Drive	53	1	Replace
Dumfries	Moat Road	50	2	Replace
Dumfries	Holm Avenue	50	2	Replace
Rigg	B721 Annan Road	47	4	New
Dumfries	Rotchell Road	46	5	Replace
Dumfries	Eastfield Road	46	5	Replace
Nethermill	Serrick Road	45	7	New
Penpont	Main Street	45	7	Replace
Kirkton	C1n	45	7	New
Kelloholm	Greystone Avenue	45	7	Replace
Auchencairn	Balliol Court	44	11	New
Auchencairn	Opp Balliol Court	44	11	New
Dumfries	Mosspark Crescent	44	11	New
Kirkconnel	A76 Main Street (sb)	44	11	New
Dalbeattie	Haugh Road/Balliol View	44	11	New
Dumfries	Stewartry Road	44	11	New
Dumfries	Bankend Road	44	11	Replace
Stranraer	Ochtrelure Way	44	11	Replace
Shawhead	Village	42	19	New
Stranraer	A77 Ryan Bay	42	19	New
Sanquhar	Castle Street	42	19	Replace
Glencaple	Shore Road	41	22	Replace
Annan	B721 Watchhall	41	22	Replace
Newton Stewart	Cumloden Road	40	24	New
Haugh of Urr	Crossroads	40	24	New
Courance	A701 Blackacre Cottages	40	24	Replace
Port William	The Square	40	24	Replace
Annan	Back of the Hill	39	28	New
Stranraer	McDowall Drive	39	28	New
Kirkcudbright	Tongland Road	39	28	New
Carronbridge	A76 (nb)	38	31	New
Shawhead	A75	38	31	New
Sandhead	Main Street	38	31	New
Dumfries	Aldermanhill Road	38	31	New
Dumfries	Lockerbie Road, opp Tesco	38	31	New
Newton Stewart	Crosbie Road	38	31	New
Annan	Silverlaw	37	37	New
Palnure	A75 (eb)	37	37	New
Terregles	Terregles Road	34	39	Replace
Dumfries	Martinton Road	34	39	Replace
Dumfries	Kingholm Loaning	32	41	New
New Abbey	A710 opp Overton Farm	31	42	Replace
Kirkconnel	A76 Main Street (nb)	28	43	New
Milton	Old Military Road	28	43	Replace
Dumfries	Rosevale Road	26	45	Replace
Dumfries	Priestlands Drive	26	45	Replace