

	A	B		C	D	E	F	G		
Description	Est. Annual Usage	Annual Cost (£)	Journeys Removed	Total Journeys per year	Cost per journey (£)	Journeys Removed per year	Max. annual usage affected	Ave pass / journey	Subsidy per pass journey (£)	Proposed Saving 16/17
5 Crichton 9 Summerhill (Eve/Sun) 12 Lincluden (Eve/Sun) 7 Troqueer 8 Cargenbridge 4 Lochvale/Georgetown (Eve/Sun)	278100	195235	All Evening (after 1800) and all Sunday	34830	5.61	14280	114019	8	0.70	12225
6a Dumfries - Glencaple	6300	60074	All Evening (after 1800) and all Sunday	4080	14.72	408	630	2	9.54	3379
114 Moffat - Dumfries; 115 Ae - Dumfries	17600	53790	All Evening (after 1800) and all Sunday	3621	14.86	969	4710	5	3.06	16227
202 Thornhill - Moniaive - Dumfries; 236 Thornhill - Dumfries	21400	129850	All Evening (after 1800) and all Sunday	10506	12.36	1020	2078	2	6.07	8724
221 Sanquhar - Kirkconnel	88800	120792	All Evening (after 1800)	9384	12.87	2652	25096	9	1.36	19631
359 Machars - Girvan	29600	228466	All Sunday	5304	43.07	408	2277	6	7.72	5654
367 Portpatrick - Stranraer	43300	47582	All Evening (after 1800) and all Sunday	6426	7.40	2142	14433	7	1.10	9581
372 Dumfries - Dalbeattie (Dalbeattie Town)	54200	192604	All Evening (after 1800) and all Sunday	11934	16.14	1530	6949	5	3.55	9967
379 Dumfries - Carlisle	11700	31180	All Evening (after 1800) and all Sunday	1071	29.11	1071	11700	11	2.66	28187
380 Moffat - Lockerbie	105440	91252	All Sunday	5610	16.27	408	7668	19	0.87	3047
382 Lockerbie - Carlisle	44200	115085	All Sunday	2754	41.79	306	4911	16	2.60	13552
382 Lockerbie - Gretna	18600	175162	All Sunday	3876	45.19	204	979	5	9.42	2350
381 Dumfries - Lockerbie	46900	37422	All Evening (after 1800) and all Sunday	3060	12.23	3060	46900	15	0.80	33829
383 Lockerbie - Annan	13000	35700	All Sunday	1500	23.80	306	2652	9	2.75	4927
415 Machars - Newton Stewart	79900	198229	All Evening (after 1800) and all Sunday	12240	16.20	1224	7990	7	2.48	3364
500 Stranraer - Dumfries	145500	250703	All Evening (after 1800) and all Sunday	4590	54.62	918	29100	32	1.72	13472
501 Kirkcudbright - Dumfries	19600	99344	All Evening (after 1800) and all Sunday	1836	54.11	1836	19600	11	5.07	89807
350 Stranraer - Cairnryan	2600	42680	All	9792	4.36	9792	2600	0.3	16.42	27564
	1026740	2105150		132414		42534	304291			305488

Calculation

B/C

(E/C)*A

F/E

D/G

	A	B		C	D	E	F	G		
Description	Est. Annual Usage	Annual Cost (£)	Journeys Removed	Total Journeys per year	Cost per journey (£)	Journeys Removed per year	Max. annual usage affected	Ave pass / journey	Subsidy per pass journey (£)	Proposed Saving 16/17
180 Annan Town	4300	15856	All (Eve only)	1836	8.64	1836	4300	2	3.69	14334
515/6 Mossdale/Auchencairn - CD	400	11333	All (Sat Only)	408	27.78	408	400	1	28.33	10245
120 Langholm Town	1800	9960	All (Sat Only)	714	13.95	714	1800	3	5.53	9004
365 Stranraer Town	200400	75782	Reduce frequency from every 30 mins to hourly	19584	3.87	9792	100200	10	0.38	8901
372 Dumfries - Dalbeattie (Dalbeattie Tow	54200	192604	All Evening (after 1800) and all Sunday	11934	16.14	2754	12508	5	3.55	1279
420 Newton Stewart Town	19300	45744	All	4590	9.97	4590	19300	4	2.37	41353
Castle Douglas Town	9000	36816	All	4590	8.02	4590	9000	2	4.09	33282
	289400	388095		43656		24684	147508			118397
<i>Calculation</i>					<i>B/C</i>		<i>(E/C)*A</i>	<i>F/E</i>	<i>D/G</i>	